

# Main expenditure by council service area

## Payments over £500

November 2013

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Below is an overview of the main types of payments, council services make.

## Adult services, health and housing (DASHH)

### Adult social care

Payments are mainly made to:

- Private and voluntary sector organisations who provide and support social care services to residents on behalf of the council.
- Individuals with social care needs, to enable them to purchase, control and manage their own care. (Funding is paid directly to them).

### Housing

- Our own directly managed landlord service, and landlord fees to temporary accommodation and supporting people providers.
- People with housing need, through the provision of temporary accommodation and adaptation grants.

### Public health

- Payments are made to healthcare and voluntary sector organisations that provide public health services ensuring that the health of our residents is protected. These could be in relation to smoking cessation; sexual health and wellbeing.

## Children, families and learning

A wide range of services are provided to children and young people. Including social care, support for schools, youth services and support for families. A number of services are commissioned from a range of providers.

Payments are mainly made to:

- Private, voluntary and independent nurseries.
- Fostering agencies.
- Providers for children with special educational needs.
- Capital spending which includes, building contractors, architects and other building professionals.

We have excluded certain payments such as support to individual foster carers, and funding payments to maintained schools.

Payments within this service also relate to Libraries, culture and adult learning.

## Development and environment

Planning services undertake the work of regenerating Croydon's town centres through our regeneration projects and local development policies. This also includes managing the Borough's infrastructure and development, through planning and building control.

Environment services include, refuse collection, street cleansing, highways maintenance, transport and parks and open spaces.

Service delivery is a mixture of in-house and contracted out.

The larger payments tend to be for:

- refuse collection and recycling
- street cleansing
- highways maintenance
- highways capital spend

## Chief Executive's department

The larger payments tend to be for:

- Facilities management
- ITC contractors
- Croydon Council Urban Regeneration Vehicle (CCURV) partnership.