

LONDON BOROUGH OF CROYDON

To: Croydon Council website
Access Croydon & Town Hall Reception

STATEMENT OF EXECUTIVE DECISIONS MADE BY THE CABINET MEMBER FOR HOMES, REGENERATION AND PLANNING ON 9 JANUARY 2017

This statement is produced in accordance with Regulation 13 of the Local Authorities (Executive Arrangements) Meetings and Access to Information) (England) Regulations 2012.

The following apply to the decisions listed below:

Reasons for these decisions: are contained in the attached report

Other options considered and rejected: are contained in the attached report

Details of conflicts of Interest declared by any Cabinet Member: None

Note of dispensation granted by the head of paid service in relation to a declared conflict of interest by that Member: None

The Leader of the Council has delegated to the Cabinet Member the power to make the executive decisions set out below:

CABINET MEMBER'S DECISION REFERENCE NO. 0217HRP
DECISION TITLE: Croydon Monitoring Report 2015/16 – Community Infrastructure Levy

The Cabinet Member for Homes, Regeneration and Planning **RESOLVED** to approve the publication of the Croydon Monitoring Report 2015/16 – Community Infrastructure Levy.

Date: 10/01/17

For General Release

REPORT TO:	DEPUTY LEADER (STATUTORY) AND CABINET MEMBER FOR HOMES, REGENERATION AND PLANNING 22 December 2016
AGENDA ITEM:	n/a
SUBJECT:	Croydon Monitoring Report 2015/16 – Community Infrastructure Levy
LEAD OFFICER:	Heather Cheesbrough, Director of Planning & Strategic Transport
CABINET MEMBER:	Councillor Alison Butler, Deputy Leader (Statutory) and Cabinet Member for Homes, Regeneration & Planning
WARDS:	All
CORPORATE PRIORITY/POLICY CONTEXT:	
<p>A2.5 – Enable the Creation of 16,000 Jobs. Accessible to all In a range of growing sectors including creative, digital and information technology; financial and professional services; construction; retail; leisure; education; health and social care.</p> <p>A 11 – Develop a high quality and diverse cultural offer including delivering a cultural festival which reflects our cultural ambitions for Croydon.</p>	
AMBITIOUS FOR CROYDON & WHY ARE WE DOING THIS:	
Housing – Decent safe, affordable homes for every local resident who needs one.	
FINANCIAL IMPACT	
None – this report is a factual account of how much Community Infrastructure Levy has been collected and spent.	
KEY DECISION REFERENCE NO.: Not a key decision	

The Leader of the Council has delegated to the Deputy Leader (Statutory) and Cabinet Member for Homes, Regeneration & Planning the power to make the decisions (the Leader of the Council's decision reference number: 23/14/LR) set out in the recommendations below

1. RECOMMENDATIONS

The Deputy Leader (Statutory) and Cabinet Member for Homes, Regeneration & Planning is recommended to

- 1.1 Approve the publication of the Croydon Monitoring Report 2015/16 – Community Infrastructure Levy.

2. EXECUTIVE SUMMARY

- 2.1. The Croydon Monitoring Report 2015/16 – Community Infrastructure Levy indicates the amount of the borough's Community Infrastructure Levy collected since its introduction in April 2013.
- 2.2. The Croydon Monitoring Report 2015/16 – Community Infrastructure Levy highlights the following:
 - The Community Infrastructure Levy raised £5,078,898.28 since introduction in 2013. This amount was the closing balance for the year 2015/2016
 - The figures as at 2/12/2016 show a balance of £2,785,137.01 received since 1/4/2016
 - The total Community Infrastructure Levy balance as at 2/12/2016 was £7,864,035.29
 - The Community Infrastructure Levy (CIL) has not been yet assigned to fund in full, or in part projects or infrastructure types on the Council's Regulation 123 list. The Council's application to the Government to be designated a Growth Zone has been approved. The Council is now working on prioritising CIL assignment on the various projects with a view to developing a deliverable program.

3. DETAIL

- 3.1 Regulation 62 of the Community Infrastructure Levy Regulations 2010 requires local authorities which collect CIL (excluding the collection of CIL on behalf of the Mayor of London) to prepare a report for the previous financial year. The report must include:
 - a) the total CIL receipts for the reported year;
 - b) the total CIL expenditure for the reported year;
 - c) summary details of CIL expenditure during the reported year including:
 - (i) the items of infrastructure to which CIL (including land payments) has been applied,

- (ii) the amount of CIL expenditure on each item,
 - (iii) the amount of CIL applied to repay money borrowed, including any interest, with details of the infrastructure items which that money was used to provide (wholly or in part),
 - (iv) the amount of CIL applied to administrative expenses, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation; and
 - (v) the total amount of CIL receipts retained at the end of the reported year.
- 3.2 The report must be published on the Council's website no later than the 31st December following the end of the financial year.
- 3.3 The report is being published as part of the Croydon Monitoring Report 2015/16. The Croydon Monitoring Report 2015/16 is a requirement of s.35 of the Planning and Compulsory Purchase Act 2004 (as amended). It must include a review of progress in preparing the local plan for the borough against the published timetable, a review of the effectiveness of existing planning policies, and a housing trajectory detailing the Council's performance against London Plan/Croydon Local Plan targets for new homes in the borough and the predicted future supply of new homes in the borough.
- 3.4 Only approval for publication of the Croydon Monitoring Report 2015/16 – Community Infrastructure Levy (the Monitoring Report) is being sought under the delegated authority from the Leader. The remaining parts of the Croydon Monitoring Report 2015/16 will be reported to the Cabinet Member for Homes and Regeneration and Deputy Leader (Statutory) in April 2017.
- 3.5 In the first three years of implementation of the borough's CIL (from 1st April 2013 to 31st March 2016) a total of £5,078,898.28 has been raised through it. In the following eight months up to 2th December 2016 a further £2,785,135.01 of CIL has been raised. It is expected that the amount raised from CIL will stabilise between £2m and £4m per year (notwithstanding any further amendments to the Community Infrastructure Levy 2010 (As Amended) that provide more exemptions and relief.
- 3.6 The Council's Infrastructure Finance Group ensures that CIL and planning obligation income is spent on essential infrastructure needed to support growth in the borough as set out in the Croydon Local Plan: Strategic Policies and in accordance with the Council's Capital Strategy, Infrastructure Delivery Plan. The first allocation of money raised by the borough's CIL will take place in 2017. The Council's application to the Government to be designated a Growth Zone has been approved. The Council is now working on prioritising CIL assignment on the various projects with a view to developing a deliverable program.

4. CONSULTATION

- 4.1 The Croydon Monitoring Report 2015/16 is a factual statement of how much

money has been collected from the CIL and how much money arising from CIL has been spent and how. It does not contain anything that could be consulted upon.

5 FINANCIAL AND RISK ASSESSMENT CONSIDERATIONS

- 5.1 The total income collected from CIL upto the 31.3.16 is £5.078m.
- 5.2 To date this has not been spent and work is underway to agree the spending strategy.

(Approved by: Lisa Taylor – Assistant Director of Finance and Deputy s151 Officer)

6. COMMENTS OF THE COUNCIL SOLICITOR AND MONITORING OFFICER

- 6.1 The Council Solicitor comments that there are no additional legal considerations beyond those detailed paragraph 3.1 of this report.

(Approved by: Sean Murphy, Principal Corporate Solicitor (Regeneration) on behalf of the Acting Council Solicitor & Acting Monitoring Officer)

7. HUMAN RESOURCES IMPACT

- 7.1 There are no immediate human resource impact and therefore I am happy to approve.

Approved by: Jason Singh, Head of HR Employee Relations on behalf of the Director of HR.

8. EQUALITIES IMPACT

- 8.1 The Croydon Monitoring Report 2015/16 – Community Infrastructure is a factual report and therefore has no equalities impact arising from it.

9. ENVIRONMENTAL IMPACT

- 9.1 The Croydon Monitoring Report 2015/16 – Community Infrastructure is a factual report and therefore has no environmental impact arising from it.

10. CRIME AND DISORDER REDUCTION IMPACT

- 10.1 The Croydon Monitoring Report 2015/16 – Community Infrastructure Levy is a factual report and therefore has no crime and disorder reduction impact arising from it.

11. REASONS FOR RECOMMENDATIONS/PROPOSED DECISION

11.1 The Croydon Monitoring Report 2015/16 – Community Infrastructure Levy is a factual report and it is a requirement that it is published on the Council's website by the 31st December 2016. Approval to publish the Croydon Monitoring Report is not delegated to the Executive Director for Development and Regeneration.

12. OPTIONS CONSIDERED AND REJECTED

12.1 The Croydon Monitoring Report 2015/16 – Community Infrastructure Levy and Planning Obligations is a factual report and therefore no options have been considered and rejected.

CONTACT OFFICER: Steve Dennington, Interim Head of Spatial Planning (ext 62615)

BACKGROUND PAPERS - None