

ITEM 3

Dedicated Schools Grant 2026/27 & School Funding Formula Factors Review

Schools Forum – 19th January 2026

Recommendation

The School's Forum is asked to:

- A. Note that the local authority (LA) is responsible for deciding local funding formulae for Croydon through a decision by Cabinet. In making that decision Cabinet will have regard to the decision of the Schools Forum.
- B. Note that most of the LA funding formula factors are either at the National Funding Formula (NFF) or is already mirroring the NFF. Therefore, there is no further requirement to bring any of the formula factors closer to NFF.
- C. Note some grants separately paid in 2025/26 has been rolled into the NFF (November 2025 meeting showed the details and methodology)
- D. Note that the Minimum Funding Guarantee (MFG) should be between -0.5% and 0%.
- E. Note the range of Croydon's 2026/27 Formula Factors and the increases from 2025/26 funding factors.
- F. Note the value of provisional 2026/27 Dedicated Schools Grant (DSG) Allocation.
- G. Note the various iteration of the funding the formula factors.
- H. Recommend to Cabinet that Version 3 as shown in Appendix F, be used as the formula funding for mainstream schools (academies and maintained) in 2026/27.

1. Background

- 1.1** Croydon's Schools Forum (The Forum), at its meeting on the 10th of November 2025, received a paper on 2026/27 Schools Funding outlook and indicative National Funding Formula¹.
- 1.2** Due to the timing of the 2025 Spending Review in the summer, the announcement of the schools and high needs NFF allocations for 2026/27 was delayed and wasn't published until later in December 2025.
- 1.3** The DSG Technical Note, Schools Block Operational guide, overall DSG and all other information required were published on 17th December 2025.
- 1.4** The Authority Proforma Tool (APT), which is used to calculate schools funding, was also released on that day with the deadline to return it on 22nd January 2026.

¹ [CSF 10 November 2025 | Croydon Council](#)

- 1.5** As expected, and explained at the November 2025 meeting, the structure of the NFF broadly remains unchanged from previous years.
- 1.6** Similar to previous years there will be a requirement for local authorities to move at least 10% closer to the NFF, unless they are already 'mirroring' the NFF. Majority of our formula factors are already at, or mirroring the NFF, so will not be affected by that requirement.
- 1.7 Rolling in of Grants:** The DfE have however confirmed that the schools budget support grant (SBSG) and the National Insurance contributions (NICs) grant will be rolled into the NFF for 2026/27 at their full-year equivalent funding rates and have announced the amounts that will be rolled into each factor. The area cost adjustments (ACAs) calculation will also be applied to these factors, just as they are applied to the current grants, to reflect geographical variation in labour market costs. Detailed information regarding this was provided to the forum at its November 2025 meeting.
- 1.8 Grant for Extension of Free School Meals (FSM) from September 2026:** In June 2025, the government announced that, starting from September 2026, free school meals (FSM) will be extended to all children in households receiving Universal Credit. For 2026/27, they are not proposing any changes to the schools NFF to allocate funding for this expansion of FSM. Instead, the funding needed for the FSM expansion will be provided through a separate grant. The DfE have stated that further details on how this grant will be calculated will be published separately in due course.
- 1.9 Block Transfers:** As in previous years, LA will be allowed to transfer up to and including 0.5% of the schools' block into another block, with schools forum approval. For a transfer exceeding 0.5%, or without school's forum approval, a disapplication request must be submitted to the Secretary of State. At its meeting of 22nd September 2025, Croydon Schools Forum has already approved the transfer of £1.2m (0.218%) from the Schools' block to the High Needs block.
- 1.10 Minimum Funding Guarantee (MFG):** MFG protects schools' budgets from large changes in funding based on factor changes. It protects on £/per pupil basis but does not protect against a fall in pupil numbers. Similar to 2025/26, the MFG range in 2026/27 was set at between -0.5% and 0.0% per pupil. Schools Forum agreed to keep the MFG at 0.0% in 2025/26 (0.5% in 2024/25). Applications to set a lower MFG than minus 0.5% will only be considered on the grounds of affordability where local authorities have already exhausted the flexibility available from the 2.5% threshold for 'mirroring' the NFF
- 1.11** The forum had earlier approved NOT to use the growth fund to resolve affordability issue in schools funding allocation.
- 2. 2026/27 Provisional DSG**
- 2.1** The gross 2026/27 provisional DSG is £549.87m whilst the net amount is £536.36m. The breakdown into individual blocks are shown in Table A below (Table A1 shows the comparator for 2025/26).

Table A: 2026/27 Provisional DSG Allocation

	Schools block (£s)	Central school services block (£s)	High needs block (£s)	Early years block (£s)	Total DSG allocation (£s)
Gross 2026/27 Provisional DSG Allocation	352,492,324	4,499,269	104,276,163	88,601,859	549,869,615
Net 2026/27 Provisional DSG Allocation	350,057,966	4,499,269	93,204,163	88,601,859	536,363,257
Difference	2,434,358	0	11,072,000	0	13,506,358

Table A1: 2025/26 Latest DSG Allocation as of 24th November 2025

	Schools block (£s)	Central school services block (£s)	High needs block (£s)	Early years block (£s)	Total DSG allocation (£s)
Gross 2025/26 Final DSG Allocation	342,699,132	4,897,710	97,485,367	72,478,005	517,560,214
Net 2025/26 Final DSG Allocation	71,839,974	4,897,710	86,663,367	72,478,005	235,879,056
Difference	270,859,158	0	10,822,000	0	281,681,158

Table A2: Comparison between the latest 2025/26 and Provisional 2026/27 of Gross DSG Allocation

	Schools block (£s)	Central school services block (£s)	High needs block (£s)	Early years block (£s)	Total DSG allocation (£s)
Gross 2026/27 Provisional DSG Allocation	352,492,324	4,499,269	104,276,163	88,601,859	549,869,615
Gross 2025/26 Final DSG Allocation as at 24/11/2025	342,699,132	4,897,710	97,485,367	72,478,005	517,560,214
Difference	9,793,192	-398,441	6,790,796	16,123,854	32,309,401
% Difference	2.86%	-8.14%	6.97%	22.25%	6.24%

2.2 The differences between the 2026/27 gross and net allocations are due to:

2.2.1 Deduction for Schools NNDR from the Schools Block. This is paid directly to the council's ratings team on school's behalf. This is therefore treated as an *in and out* from Schools Budget, and

2.2.2 Deduction for Notified place funding for Academies and Free Schools from the High Needs Block.

2.3 The gross 2026/27 DSG provisional allocation has increased by 6.24% when compared to 2025/26 latest allocation. Majority of the increase is in Early Years due to rolling of separate grant into the EYB and the full year effect of the 9 months old allocation (which started in Sept. 2025).

2.4 As in current and previous years, there will be further adjustment to the 2026/27 provisional DSG throughout the course of the year.

3. 2026/27 Formula Factors

- 3.1 Growth Fund:** Croydon's provisional 2026/27 growth fund allocation is £790,176 (2025/26 £1,220,051). The Forum has agreed not to use any part of this to make schools funding allocation affordable².
- 3.2 NFF Table:** Croydon's 2026/27 NFF table can be seen in Appendix A attached to this paper. This sets the range within which funding factors could be set to ensure that they are within regulation. Where the formula factors were originally outside of this range in previous years, they should move by 10% closer to the NFF. Where they are within this range (i.e. mirroring NFF) they should not go outside the range unless there is affordability issue. If due to affordability, the factor values are **flexed** but still remain within the NFF range, that is allowable for APT completion purposes. However, if as result of flexing, the factors that were originally within NFF range now falls outside the NFF, a disapplication request to the DfE will be required.
- 3.3** Further explanations regarding what each of the formula factors represent are provided in Appendix B.
- 3.4** Allowing for block transfer of £1.2m (paragraph 1.9), NNDR top-slice (paragraph 2.2.1) and growth fund (paragraph 3.1) leaves a balance of £348,067,789 to be allocated to schools.
- 3.5** From Appendix A, Croydon's Basic Entitlement Funding (BEF – formerly known as AWPU) in the NFF has been increased by the following percentages:
- 3.5.1 Primary from £4,167.65 to £4,400.95 (5.60%)
 - 3.5.2 KS3 from £5,813.92 to £6,157.43 (5.91%)
 - 3.5.3 KS4 from £6,562.52 to £6,941.45 (5.77%)
- 3.6** Following on from the decision of Schools Forum in November 2025, all formula factors are set at Croydon's NFF with the exception of BEF which is flexed for affordability purposes, IDACI A and Lump which is set at NFF maximum value and PFI which is set at the minimum increase allowed by DfE. For this reason, Schools Forum is not required to make any decision on the individual funding factors other than the flexing of the BEF, use of capping and scaling and setting the MFG.
- 3.7** A set of iteration was undertaken to assess the affordability of the balance of Schools Block allocation of £348,067,789. The result is summarised in Table B below. Further details are provided at Appendices C to F.
- 3.8** Following on from paragraph 3.2 above, efforts have been made to ensure that BEF is within the allowable range of the NFF factors.

² [Microsoft Word - Item 2 - Growth Fund Paper to Schools Forum V5](#)

TABLE B: FORMULA FACTORS ITERATION

Versions	Description of Funding Model	MFG	MFG Value	Total Sum allocated	Affordability Gap	Appendix
1	Use Croydon's NFF for BEF	0.00%	£790,569	£348,959,490	£891,701	C
1.1	Use Croydon's NFF for BEF	-0.05%	£501,485	£348,670,405	£602,616	D
2	Adjusting all BEF to be increased by 5.60%	0.00%	£790,569	£348,670,604	£602,815	E
3	Adjusting all BEF to be increased by 5.289%	0.00%	£934,991	£348,068,544	£755	F

3.9 Because MFG values (the total sum that some schools will receive above MFG) is more than the affordability gap in some cases, the mechanism of capping and scaling will be of little use in those instances. Therefore, the most appropriate mechanism is to flex the BEF as earlier recommended by Schools Forum.

3.10 Version 3 (as shown in Appendix F) of the iteration is the only level acceptable by the APT for the purposes of setting 2026/27 schools' budget and is recommended to the forum for approval. The values of the BEF (which is still within the allowable range for NFF purposes) for each of the school phases are:

- Primary £4,389.62
- KS3 £6,123.57
- KS4 £6,912.04

Recommendation

The School's Forum is asked to:

- A. Note that the local authority (LA) is responsible for deciding local funding formulae for Croydon through a decision by Cabinet. In making that decision Cabinet will have regard to the decision of the Schools Forum.
- B. Note that most of the LA funding formula factors are either at the National Funding Formula (NFF) or is already mirroring the NFF. Therefore, there is no further requirement to bring any of the formula factors closer to NFF.
- C. Note some grants separately paid in 2025/26 has been rolled into the NFF (November 2025 meeting showed the details and methodology)
- D. Note that the Minimum Funding Guarantee (MFG) should be between -0.5% and 0%.
- E. Note the range of Croydon's 2026/27 Formula Factors and the increases from 2025/26 funding factors.
- F. Note the value of provisional 2026/27 Dedicated Schools Grant (DSG) Allocation.
- G. Note the various iteration of the funding the formula factors.
- H. Recommend to Cabinet that Version 3 as shown in Appendix F, be used as the formula funding for mainstream schools (academies and maintained) in 2026/27.

Appendix A**2026/27 Published Formula Factors compared to 2025/26**

Lines	Factor	2026 to 2027 NFF factor value (minimum)	2026 to 2027 Croydon NFF value	2026 to 2027 NFF factor value (maximum)	Croydon's 2025/26 APT Values	% increase
Line 1	Primary basic entitlement	£4,290.92	£4,400.95	£4,510.97	£4,167.65	5.60%
Line 2	KS3 basic entitlement	£6,003.49	£6,157.43	£6,311.36	£5,813.92	5.91%
Line 3	KS4 basic entitlement	£6,767.92	£6,941.45	£7,114.99	£6,562.52	5.77%
Line 4	Primary FSM	£533.20	£546.87	£560.54	£536.26	1.98%
Line 5	Secondary FSM	£533.20	£546.87	£560.54	£536.26	1.98%
Line 6	Primary FSM6	£1,277.56	£1,310.32	£1,343.08	£1,148.35	14.10%
Line 7	Secondary FSM6	£1,821.32	£1,868.02	£1,914.72	£1,684.61	10.89%
Line 8	Primary IDACI F	£253.40	£259.90	£266.40	£254.59	2.09%
Line 9	Primary IDACI E	£306.19	£314.04	£321.89	£308.75	1.71%
Line 10	Primary IDACI D	£480.41	£492.72	£505.04	£482.09	2.21%
Line 11	Primary IDACI C	£527.92	£541.46	£554.99	£530.84	2.00%
Line 12	Primary IDACI B	£559.59	£573.94	£588.29	£563.34	1.88%
Line 13	Primary IDACI A	£739.09	£758.04	£776.99	£760.65	2.15%
Line 14	Secondary IDACI F	£364.26	£373.60	£382.94	£368.34	1.43%
Line 15	Secondary IDACI E	£485.69	£498.14	£510.59	£487.51	2.18%
Line 16	Secondary IDACI D	£686.29	£703.89	£721.49	£687.93	2.32%
Line 17	Secondary IDACI C	£749.64	£768.87	£788.09	£752.93	2.12%
Line 18	Secondary IDACI B	£802.44	£823.01	£843.59	£807.10	1.97%
Line 19	Secondary IDACI A	£1,024.16	£1,050.42	£1,083.32	£1,065.74	1.65%
Line 20	Primary EAL3	£644.06	£660.58	£677.09	£644.59	2.48%
Line 21	Secondary EAL3	£1,721.01	£1,765.14	£1,809.27	£1,727.94	2.15%
Line 22	Primary LPA	£1,267.00	£1,299.49	£1,331.98	£1,272.94	2.09%
Line 23	Secondary LPA	£1,926.90	£1,976.31	£2,025.72	£1,933.78	2.20%
Line 24	Primary mobility	£1,040.00	£1,066.67	£1,093.33	£1,045.43	2.03%
Line 25	Secondary mobility	£1,494.01	£1,532.32	£1,570.63	£1,500.44	2.12%
Line 26	Primary lump sum	£161,226.35	£165,360.36	£169,494.37	£161,123.94	5.20%
Line 27	Secondary lump sum	£161,226.35	£165,360.36	£169,494.37	£161,123.94	5.20%
Line 28	Split sites basic eligibility funding	£58,176.63	£59,668.34	£61,160.05	£58,500.90	2.00%
Line 29	Split sites distance funding	£29,141.11	£29,888.32	£30,635.52	£29,250.45	2.18%
Line 30	PFI		£583,968.00		£560,430.00	4.20%

APPENDIX B

Further explanations on the formula factors

B.1 Basic Entitlement Funding (BEF - previously known as AWPU)

This compulsory factor assigns funding based on individual pupils in reception to year 11 who are aged 4 and above at the start of the academic year. The number of pupils for each maintained school or academy is based on the October 2025 pupil census. Funding is allocated according to a basic per-pupil rate. There is a single rate for primary age pupils. For key stage 3 and key stage 4, rates should be different as they are for the schools NFF.

In 2025/26, the Teachers’ Pay Additional Grant (TPAG), the Teachers’ Pension Employer Contribution Grant (TPEGC) 2024 and the Core Schools Budget Grant (CSBG) have all been amalgamated into the schools NFF. For 2026/27 the (annualised) SBSG and NICs grants were amalgamated into the BEF.

B.2 Deprivation – Free School Meals (FSM)

FSM is a measure of deprivation and is a compulsory formula factor. For FSM, factor values must be at least 10% closer to NFF factor values than their baseline factor values, except where local formulae are already ‘mirroring’ the NFF values. Eligibility is measured using the October census. Funding for the expansion of FSM eligibility from September 2026 to pupils in households who are in receipt of universal credit, will be provided outside of the schools NFF and schools local funding formulae in 2026/27.

B.3 Deprivation – Free School Meals Ever 6 (FSM6)

FSM6 is another measure of deprivation and is a compulsory formula factor. FSM6 factor values must be at least 10% closer to NFF factor values than their baseline factor values, except where local formulae are already ‘mirroring’ the NFF values. The (annualised) SBSG and NICs grants element has been rolled in to the FSM6 entitlement elements to arrive at the FSM6 rates in 2026/27. Eligibility for FSM6 is measured using the October 2025 census.

B.4 Deprivation - IDACI

This is a compulsory factor and all IDACI bands must be used. The income Deprivation Affecting Children Index (IDACI) measures the proportion of all children aged 0 – 15 living within income-deprived families. It is a useful indicator of the level of deprivation in an area. Whilst FSM and FSM6 are based on individual pupil, IDACI uses the post code where the pupil lives. The 2026/27 NFF, as in the previous year, uses IDACI 2019 ranks to group each lower super output area (LSOA), an area with typically about 1,500 residents, into one of 6 bands of decreasing deprivation.

The IDACI measure uses 6 bands. Different values can be attached to each band and different unit values can be used for primary and secondary within each band. The per pupil value for each band must be at least 10% closer to the NFF than the baseline values, except where local formulae are already ‘mirroring’ the NFF values.

The table below shows the requirement and ranks for each IDACI band.

IDACI band requirement and ranks

IDACI data	Ranks	Band
Pupils in the most deprived 2.5% of lower super output areas	1 to 821	A
Pupils in the next 5% most deprived lower super output areas	822 to 2463	B
Pupils in the next 5% most deprived lower super output areas	2464 to 4105	C
Pupils in the next 5% most deprived lower super output areas	4106 to 5747	D
Pupils in the next 10% most deprived lower super output areas	5748 to 9032	E
Pupils in the next 10% most deprived lower super output areas	9033 to 12316	F

B.5 Low Prior Attainment (LPA)

The LPA factor acts as a proxy indicator for low level, high incidence, special educational needs and is measured as such for primary and secondary pupils. Primary school pupils who have not achieved the expected level of development in the Early Years Foundation Stage Profile assessment (EYFSP) and secondary pupils who have not achieved the expected standard in Key Stage 2 at either reading, writing or math.

LPA funding has been allocated to all pupils identified as not reaching the expected standard at the previous phase, regardless of their year group. It does not only apply to those pupils in their first year of schooling.

The APT tool automatically provides the number of pupils who are eligible (based on the prior year census data). The DfE uses a weighting system to identify the number of pupils that qualify. The weightings will operate in the same way as in 2025/26: the number of pupils identified as having LPA in the data will be multiplied by the relevant weighting to determine the number of pupils eligible for the factor for funding purposes.

B.6 English as an additional language (EAL)

This is a compulsory factor used in the Croydon local formula. According to the DfE methodology, pupils identified in the October census with a first language other than English attract funding for 3 years after they enter the statutory school system.

B.7 Mobility

The mobility factor allocates funding to schools with a high proportion of pupils who first join on a non-standard date. Mobility funding was previously allocated based on historic spend. However, for 2020/21, the DfE developed a new methodology that enables calculation of allocations of this funding on a formulaic basis. Rather than relying on a single census, the methodology involved tracking individual pupils using their unique pupil ID through censuses from the past 3 years. If the first census when the pupil was in the school was a spring or summer census, they are considered a mobile pupil.

To be eligible for mobility funding, the proportion of mobile pupils a school has must be above the threshold of 6%. A per pupil amount will then be allocated to all mobile pupils above that threshold. (for example, a school with 8% of pupils classed as mobile will attract pupil mobility funding for 2% of pupils).

B.8 Lump Sum

Each school receives a lump sum. All-through schools will receive the secondary

lump sum value and middle schools will receive a weighted average lump sum value based on the number of primary and secondary year groups in the school. A different DfE payment methodology would be used for all-through schools.

B.9 Split site factor

The split sites factor is compulsory for all local authorities, ensuring that split sites funding will be allocated consistently and fairly across the country. Local authorities are required to set their split sites factor values within the 2.5% 'mirroring' threshold for the NFF. The factor is made up of 2 parts, both of which are compulsory:

- B.9.1 basic eligibility funding: schools must be allocated a lump sum payment for each of their additional eligible sites (up to a maximum of 3)
- B.9.2 distance funding: additional funding must be paid out on top of the basic eligibility lump sum for schools whose eligible sites are separated by more than 100 metres (by road distance) from the main site

The basic eligibility criteria for split sites funding requires additional sites to:

- B.9.3 be separated from the school's main site by a public road or railway, and
- B.9.4 have a building on them which is maintained by the school, and which is used for the education of 5 to 16-year-old pupils in mainstream education more than 50% of the time. This excludes playing fields, ancillary buildings and buildings leased out full time by the school to another entity

Funding for the distance element should be allocated through a tapered approach, beginning at 100 metres, with allocations increasing linearly up to 500 metres, from which point schools should receive the total maximum funding allowed.

The NFF lump sum for basic eligibility is £55,100 and the NFF maximum distance funding is £27,600. Local authorities are required to uplift these values with their respective ACAs in their local formulae and set their local factor values within the 2.5% 'mirroring' threshold of the ACA uplifted lumpsum value.

The number of additional sites that schools can receive funding for is capped at 3 per school. If a school has more than 3 additional sites, the distance funding should be calculated based on the 3 that are furthest away from the main site.

B.10 Private Finance Initiative

Croydon has one PFI school and, therefore, uses this factor. The purpose of this factor is to fund the additional costs to a school for being in a PFI contract. The DfE confirmed that they will be tightening the exceptional circumstances factors like the PFI. The key changes are:

- (a) The technical adjustments to the PFI funding mean that any amount allocated for a PFI will be excluded from the MFG calculation from 2025/6. This approach ensures

that increases or decreases in a school's split site and /or PFI funding does not impact other aspects of their funding,

- (b) LA or Schools wishing to receive a higher NFF uplift need to submit a request to the department, accompanied by a clear affordability model to substantiate the increase.

The default expectation will be that previous years' PFI funding through the NFF will be increased by the Retail Prices Index excluding mortgage interest payments (RPIX) measure of inflation.

B.11 Minimum funding Guarantee (MFG)

MFG protects schools' budgets from substantial changes in funding based on factor changes. It protects on £/per pupil basis but does not protect against a fall in pupil numbers.

Local authorities previously have the freedom to set the MFG in their local formulae between +0.0% and +0.5% per pupil. However, in 2025/26 and 2026/27, the DfE have mandated local authorities to set the MFG between -0.5% and 0%. Schools Forum are requested to decide on MFG level.

Appendix C**Proposed 2026/27 Funding using original BEF and MFG at 0%**

Lines	Factor	Proposed 2026/27 Croydon NFF value	Unit Values	Proposed Factor Funding
Line 1	Primary basic entitlement	£4,400.95	30,234.00	£133,058,322.30
Line 2	KS3 basic entitlement	£6,157.43	10,865.00	£66,900,476.95
Line 3	KS4 basic entitlement	£6,941.45	8,009.00	£55,594,073.05
Line 4	Primary FSM	£546.87	8,284.00	£4,530,271.08
Line 5	Secondary FSM	£546.87	6,825.00	£3,732,387.75
Line 6	Primary FSM6	£1,310.32	8,554.00	£11,208,477.28
Line 7	Secondary FSM6	£1,868.02	7,823.00	£14,613,520.46
Line 8	Primary IDACI F	£259.90	6,233.45	£1,620,074.70
Line 9	Primary IDACI E	£314.04	4,851.66	£1,523,614.62
Line 10	Primary IDACI D	£492.72	2,014.65	£992,659.81
Line 11	Primary IDACI C	£541.46	2,568.01	£1,390,476.48
Line 12	Primary IDACI B	£573.94	274.30	£157,432.73
Line 13	Primary IDACI A	£776.99	143.15	£111,228.72
Line 14	Secondary IDACI F	£373.60	3,507.73	£1,310,487.11
Line 15	Secondary IDACI E	£498.14	3,077.61	£1,533,080.82
Line 16	Secondary IDACI D	£703.89	1,609.69	£1,133,044.33
Line 17	Secondary IDACI C	£768.87	2,027.83	£1,559,134.17
Line 18	Secondary IDACI B	£823.01	368.23	£303,058.43
Line 19	Secondary IDACI A	£1,083.32	107.07	£115,988.24
Line 20	Primary EAL3	£660.58	6,719.70	£4,438,897.24
Line 21	Secondary EAL3	£1,765.14	1,135.12	£2,003,653.80
Line 22	Primary LPA	£1,299.49	8,892.49	£11,555,698.97
Line 23	Secondary LPA	£1,976.31	3,991.22	£7,887,897.23
Line 24	Primary mobility	£1,066.67	668.39	£712,949.56
Line 25	Secondary mobility	£1,532.32	193.51	£296,522.38
Line 26	Primary lump sum	£169,494.37	87.00	£14,746,010.19
Line 27	Secondary lump sum	£169,494.37	24.00	£4,067,864.88
Line 28	Split sites basic eligibility funding	£59,668.34	6.00	£0.00
Line 29	Split sites distance funding	£29,888.32	3,777.66	£487,649.00
Line 30	PFI	£583,968.00	1.00	£583,968.00
Line 31	MFG @0%	£790,569.46	1.00	£790,569.46
Line 32	TOTAL			£348,959,489.74

Appendix D**Proposed 2026/27 Funding using original BEF and MFG at -0.5%**

Lines	Factor	Proposed 2026/27 Croydon NFF value	Unit Values	Proposed Factor Funding
Line 1	Primary basic entitlement	£4,400.95	30,234.00	£133,058,322.30
Line 2	KS3 basic entitlement	£6,157.43	10,865.00	£66,900,476.95
Line 3	KS4 basic entitlement	£6,941.45	8,009.00	£55,594,073.05
Line 4	Primary FSM	£546.87	8,284.00	£4,530,271.08
Line 5	Secondary FSM	£546.87	6,825.00	£3,732,387.75
Line 6	Primary FSM6	£1,310.32	8,554.00	£11,208,477.28
Line 7	Secondary FSM6	£1,868.02	7,823.00	£14,613,520.46
Line 8	Primary IDACI F	£259.90	6,233.45	£1,620,074.70
Line 9	Primary IDACI E	£314.04	4,851.66	£1,523,614.62
Line 10	Primary IDACI D	£492.72	2,014.65	£992,659.81
Line 11	Primary IDACI C	£541.46	2,568.01	£1,390,476.48
Line 12	Primary IDACI B	£573.94	274.30	£157,432.73
Line 13	Primary IDACI A	£776.99	143.15	£111,228.72
Line 14	Secondary IDACI F	£373.60	3,507.73	£1,310,487.11
Line 15	Secondary IDACI E	£498.14	3,077.61	£1,533,080.82
Line 16	Secondary IDACI D	£703.89	1,609.69	£1,133,044.33
Line 17	Secondary IDACI C	£768.87	2,027.83	£1,559,134.17
Line 18	Secondary IDACI B	£823.01	368.23	£303,058.43
Line 19	Secondary IDACI A	£1,083.32	107.07	£115,988.24
Line 20	Primary EAL3	£660.58	6,719.70	£4,438,897.24
Line 21	Secondary EAL3	£1,765.14	1,135.12	£2,003,653.80
Line 22	Primary LPA	£1,299.49	8,892.49	£11,555,698.97
Line 23	Secondary LPA	£1,976.31	3,991.22	£7,887,897.23
Line 24	Primary mobility	£1,066.67	668.39	£712,949.56
Line 25	Secondary mobility	£1,532.32	193.51	£296,522.38
Line 26	Primary lump sum	£169,494.37	87.00	£14,746,010.19
Line 27	Secondary lump sum	£169,494.37	24.00	£4,067,864.88
Line 28	Split sites basic eligibility funding	£59,668.34	6.00	£0.00
Line 29	Split sites distance funding	£29,888.32	3,777.66	£487,649.00
Line 30	PFI	£583,968.00	1.00	£583,968.00
Line 31	MFG @-.05%	£501,484.99	1.00	£501,484.99
Line 32	TOTAL			£348,670,405.27

Appendix E**Proposed 2026/27 Funding using 2025/26 BEF increased by 5.6% and MFG at 0%**

Lines	Factor	Proposed 2026/27 Croydon NFF value	Unit Values	Proposed Factor Funding
Line 1	Primary basic entitlement	£4,400.95	30,234.00	£133,058,322.30
Line 2	KS3 basic entitlement	£6,139.37	10,865.00	£66,704,255.05
Line 3	KS4 basic entitlement	£6,929.88	8,009.00	£55,501,408.92
Line 4	Primary FSM	£546.87	8,284.00	£4,530,271.08
Line 5	Secondary FSM	£546.87	6,825.00	£3,732,387.75
Line 6	Primary FSM6	£1,310.32	8,554.00	£11,208,477.28
Line 7	Secondary FSM6	£1,868.02	7,823.00	£14,613,520.46
Line 8	Primary IDACI F	£259.90	6,233.45	£1,620,074.70
Line 9	Primary IDACI E	£314.04	4,851.66	£1,523,614.62
Line 10	Primary IDACI D	£492.72	2,014.65	£992,659.81
Line 11	Primary IDACI C	£541.46	2,568.01	£1,390,476.48
Line 12	Primary IDACI B	£573.94	274.30	£157,432.73
Line 13	Primary IDACI A	£776.99	143.15	£111,228.72
Line 14	Secondary IDACI F	£373.60	3,507.73	£1,310,487.11
Line 15	Secondary IDACI E	£498.14	3,077.61	£1,533,080.82
Line 16	Secondary IDACI D	£703.89	1,609.69	£1,133,044.33
Line 17	Secondary IDACI C	£768.87	2,027.83	£1,559,134.17
Line 18	Secondary IDACI B	£823.01	368.23	£303,058.43
Line 19	Secondary IDACI A	£1,083.32	107.07	£115,988.24
Line 20	Primary EAL3	£660.58	6,719.70	£4,438,897.24
Line 21	Secondary EAL3	£1,765.14	1,135.12	£2,003,653.80
Line 22	Primary LPA	£1,299.49	8,892.49	£11,555,698.97
Line 23	Secondary LPA	£1,976.31	3,991.22	£7,887,897.23
Line 24	Primary mobility	£1,066.67	668.39	£712,949.56
Line 25	Secondary mobility	£1,532.32	193.51	£296,522.38
Line 26	Primary lump sum	£169,494.37	87.00	£14,746,010.19
Line 27	Secondary lump sum	£169,494.37	24.00	£4,067,864.88
Line 28	Split sites basic eligibility funding	£59,668.34	6.00	£0.00
Line 29	Split sites distance funding	£29,888.32	3,777.66	£487,649.00
Line 30	PFI	£583,968.00	1.00	£583,968.00
Line 31	MFG @0%	£790,569.46	1.00	£790,569.46
Line 32	TOTAL			£348,670,603.71

Appendix F**Proposed 2026/27 Funding using 2025/26 BEF increased by 5.289% and MFG at 0%**

Lines	Factor	Proposed 2026/27 Croydon NFF value	Unit Values	Proposed Factor Funding
Line 1	Primary basic entitlement	£4,388.08	30,234.00	£132,669,210.72
Line 2	KS3 basic entitlement	£6,121.42	10,865.00	£66,509,228.30
Line 3	KS4 basic entitlement	£6,909.61	8,009.00	£55,339,066.49
Line 4	Primary FSM	£546.87	8,284.00	£4,530,271.08
Line 5	Secondary FSM	£546.87	6,825.00	£3,732,387.75
Line 6	Primary FSM6	£1,310.32	8,554.00	£11,208,477.28
Line 7	Secondary FSM6	£1,868.02	7,823.00	£14,613,520.46
Line 8	Primary IDACI F	£259.90	6,233.45	£1,620,074.70
Line 9	Primary IDACI E	£314.04	4,851.66	£1,523,614.62
Line 10	Primary IDACI D	£492.72	2,014.65	£992,659.81
Line 11	Primary IDACI C	£541.46	2,568.01	£1,390,476.48
Line 12	Primary IDACI B	£573.94	274.30	£157,432.73
Line 13	Primary IDACI A	£776.99	143.15	£111,228.72
Line 14	Secondary IDACI F	£373.60	3,507.73	£1,310,487.11
Line 15	Secondary IDACI E	£498.14	3,077.61	£1,533,080.82
Line 16	Secondary IDACI D	£703.89	1,609.69	£1,133,044.33
Line 17	Secondary IDACI C	£768.87	2,027.83	£1,559,134.17
Line 18	Secondary IDACI B	£823.01	368.23	£303,058.43
Line 19	Secondary IDACI A	£1,083.32	107.07	£115,988.24
Line 20	Primary EAL3	£660.58	6,719.70	£4,438,897.24
Line 21	Secondary EAL3	£1,765.14	1,135.12	£2,003,653.80
Line 22	Primary LPA	£1,299.49	8,892.49	£11,555,698.97
Line 23	Secondary LPA	£1,976.31	3,991.22	£7,887,897.23
Line 24	Primary mobility	£1,066.67	668.39	£712,949.56
Line 25	Secondary mobility	£1,532.32	193.51	£296,522.38
Line 26	Primary lump sum	£169,494.37	87.00	£14,746,010.19
Line 27	Secondary lump sum	£169,494.37	24.00	£4,067,864.88
Line 28	Split sites basic eligibility funding	£59,668.34	6.00	£0.00
Line 29	Split sites distance funding	£29,888.32	3,777.66	£487,649.00
Line 30	PFI	£583,968.00	1.00	£583,968.00
Line 31	MFG @0%	£934,990.51	1.00	£934,990.51
Line 32	TOTAL			£348,068,544.00