

Appendix C - Major Works 2026-27

Scheme	Budget 2026-27
Communal Flooring	177,000
Conversions & Extensions - Non K&B	250,000
Energy Certificates / Performance	20,000
Estate Improvement Works	1,000,000
Kitchen & Bathroom Extensions	250,000
Kitchen & Bathroom Replacement	3,833,381
Major & Minor Adaptations	1,500,000
Major Ad-Hoc Works (Major Voids)	550,000
Minor Estate Imps Works	180,000
New Security Front & Rear Entrance Doors	100,000
Pest Control	130,000
Roof Replacement (Flat)	1,850,000
Roof Replacement (Pitched)	925,000
Special Projects / Hot blocks	2,500,000
Stock Condition Surveys	150,000
Subsidence	375,000
Wave 3 SHDF / Energy projects EPC C	1,500,000
Window Replacements	2,100,000
Window Restrictors	850,000
	18,240,381