

Appendix 3 Children & Young People Risks

Risk Ref	Business Unit	Risk	Inherent Rating	Residual Rating				Future 12 Month Rating
				06/25	09/25	12/25	03/26	
CFES0004	Corporate Director Children, Young People	Reduction in capacity post March 2025 to deliver sustainable CYPE BAU improvement, for work outside of the scope of transformation programme. Maintaining adequate data insight, intelligence and reporting capacity.	20	15	15	15	15	15
CFES0005	Corporate Director Children, Young People	In April '25 SW London Integrated Care Board announced that as part of the national saving drive across NHS and NHSE they intend to make 58% savings.	25	25	25	25	25	25
ED0003	Director of Education	Risk of an increasing number of Council maintained schools, including maintained nursery schools, moving into a financial deficit.	25	16	16	16	16	16
ED0008	Director of Education	Increasing number of families electing to home educate places an additional burden in relation to our safeguarding responsibilities in this area.	16	12	12	12	12	8
ED0011	Director of Education	That the Council does not deliver the Safety Valve Programme and are not meeting the KPI's. This would result in the loss of the 2024 - 2027 Safety Valve payments amounting to £13.16m.	25	12	16	20	20	12
ED0013	Director of Education	SEND Transport - Budget allocation for SEN Transport is insufficient to meet the demand for children / young people requiring home to school transport.	25	25	25	25	25	15
ED0014	Director of Education	Compliance and Fire Safety support for schools	15	n/i	n/i	2	2	1
EHSC0010	Director of Children Social Care	Exploitation of young people in the Borough both criminal and sexual harms children and young people.	25	16	16	16	16	16
EHSC0017	Director of Children Social Care	Risk of high caseloads to the quality of provision for children & families and the recruitment & retention in Family Assessment & Social Work with Families services.	25	9	9	9	16	16
EHSC0018	Director of Children Social Care	Effective action is not taken to address the underlying causes of social care expenditure specifically in terms of both the demand and the resulting financial pressures leading to fluctuating forecasts.	25	6	6	9	9	9
EHSC0019	Director of Children Social Care	Housing options for care experienced young people are insufficient in quality and availability to meet the expected standards as set out in the statutory guidance for corporate parenting and as assessed through the Ofsted ILACS	25	16	16	16	16	9
EHSC0020	Director of Children Social Care	Risk as homeless 16 & 17 year old children are not adequately assessed and provided for when presenting to Croydon Council.	25	16	16	16	20	16
EHSC0021	Director of Children Social Care	Increased number of high cost placements. Whilst the number of Children looked after (CLA) has remained relatively static through effective demand management, the risk profile and level of need has changed.	25	16	20	20	20	16
EHSC0022	Director of Children Social Care	Partnership with Met Police. Key changes have taken place which are likely to have a negative impact on the council. The Metropolitan Police Service have refused to engage in child protection conferences which will use AI.	20	n/i	16	16	16	9
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