

Annual Infrastructure Funding Statement 2024/25

Contents Page

| | |
|--|----|
| Introduction | 3 |
| The Infrastructure List | 4 |
| CIL Summary | 4 |
| Section 106 Summary | 11 |
| Affordable housing and school places | 15 |

Introduction

The Infrastructure Funding Statement (IFS) is published under Regulation 121A of the Community Infrastructure Levy (CIL) Regulations 2010, as amended by the Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019 (SI 2019/1103).

The Statement reports on the 2024/25 financial year and includes the following:

- A statement (“the infrastructure list”) of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than projects or infrastructure funded by the Local Meaningful Proportion);
- A report, in relation to the previous financial year 2024/25 that sets out how much CIL was unspent from previous financial years, spent or allocated in 2024/25;
- A report regarding planning obligations secured under s106 of the Town and Country Planning Act 1990 (as amended) that sets out how much was raised in financial terms through planning obligations in 2024/25. What infrastructure was funded during 2024/25. How much money remains available to support further infrastructure in future years; and
- Details of affordable housing and school places secured through planning obligations under s106 of the Town and Country Planning Act 1990 (as amended) during 2024/25.

The Annual Infrastructure Statement does not include details of CIL collected on behalf of the Mayor of London (the Mayoral CIL). A separate Annual Infrastructure Funding Statement is prepared by the Greater London Authority and Transport for London that sets out details of how the Mayoral CIL has been spent.

The Infrastructure List

The table below sets out the infrastructure projects or types that the London Borough of Croydon intends will, or may be, wholly or partly funded by CIL.

| The following infrastructure projects or types will, or may be, wholly or partly funded by CIL: | |
|---|--|
| <ul style="list-style-type: none">• Provision, improvement, replacement, operation or maintenance of:<ul style="list-style-type: none">- Education Facilities- Health Care Facilities- Public Open Space- Public Sports and Leisure- Highways- Sustainable Transport- Community Facilities (as defined by the Croydon Local Plan 2018)• Planning obligations will still be required in accordance with Regulation 122 (Community Infrastructure Levy Regulations 2010 (as amended 2011 and 2012)) for obligations relating to infrastructure not listed above. | |
| | |

CIL Summary

The Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019 set out the information that must be provided in an Annual Infrastructure Statement.

The table below shows how much CIL was unspent from previous financial years, raised, spent or allocated in 2024/25:

| Type of Project or Amount | 2024/25 | Notes (Where applicable) |
|---|---------------|--------------------------|
| A. Total value of CIL in demand notices for the reported year | £4,292,719.20 | |
| B. Total amount of CIL receipts for the reported year | £3,600,316.92 | |

| Type of Project or Amount | 2024/25 | Notes (Where applicable) |
|--|----------------------------------|--|
| C. Total amount of CIL receipts collected before the reported year, but which have not been allocated. | £1,090,166.46 | |
| D. Total amount of CIL receipts collected before the reported year which have been allocated in the reported year. | £9,816,000.97 | |
| E. Total CIL expenditure for 2024/25 | £9,491,369.78 | |
| F. Total amount of CIL receipts whenever collected, which were allocated but not spent. | £2,656,350.71 | |
| G. In relation to CIL expenditure for the reported year, summary details of— | | |
| (i) the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item; | As for E above see below Table 1 | These are the infrastructure types and projects funded in full, or in part, by CIL |
| (ii) the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part); | £nil | |

| Type of Project or Amount | 2024/25 | Notes (Where applicable) |
|--|------------------------------------|---|
| (iii)the amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation; | £206,103 | |
| H. In relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item; | £2,656,350.71 See table 2 below | |
| I. The amount of CIL passed to— | | |
| (i)any parish council under regulation 59A or 59B; and | n/a | No parish councils |
| (ii)any person under regulation 59(4); | n/a | No parish councils |
| J. summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year including— | | |
| J. (i) the total CIL receipts that regulations 59E and 59F applied to; | £491,369.78 | Regarding CIL 'Local Meaningful Proportion' |

| Type of Project or Amount | 2024/25 | Notes (Where applicable) |
|---|-------------------|--------------------------|
| J. (ii) the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item; | See below Table 3 | |
| K Summary details of any notices served in accordance with regulation 59E, including | | |
| K (i) the total value of CIL receipts requested from each parish council; | n/a | |
| K (ii) any funds not yet recovered from each parish council at the end of the reported year; | n/a | |
| L the total amount of— | | |
| L (i) Excluding the neighbourhood portion (CIL LMP) (Reg 59E and 59F) the total amount of: CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied; | £1,002,135.81 | |
| L. (ii) Excluding the neighbourhood portion (CIL LMP) (Reg 59E and 59F) the total amount of: CIL receipts from previous years retained | £349,820.87 | |

| Type of Project or Amount | 2024/25 | Notes (Where applicable) |
|--|----------------|--------------------------|
| at the end of the reported year other than those to which regulation 59E or 59F applied; | | |
| L (iii) For the neighbourhood portion (Reg 59E and 59F) the total amount of: CIL receipts from previous years retained at the end of the reported year | £ 298,088.73 | |
| L. (iv) For the neighbourhood portion (Reg 59E and 59F) the total amount of: CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year. | £ 2,582,099.55 | |

Table 1 – Summary details of CIL expenditure: projects or types of infrastructure funded in full, or in part, by Borough CIL & CIL Local Meaningful Proportion (LMP) (CIL E above).

| Organisation/Description | Amount of CIL received |
|--|------------------------|
| Borough CIL - Highways Flood & Water Management | £100,000.00 |
| Borough CIL - Highways Capital Works | £8,700,00.00 |
| Borough CIL - Highways Maintenance, Soak Away & Highways Drainage. | £200,000.00 |
| CIL LMP - Sustainability Programme 2022/23, 2023/24 & 2024/25 | £108,140.57 |

| | |
|--|----------------------|
| CIL LMP - Libraries Stock Fund | £230,729.21 |
| CIL LMP - Leslie Arms Junction Area Regeneration: A Community Vision | £2,500.00 |
| CIL LMP - CCTV | £150,000.00 |
| Total | £9,491,369.78 |

Table 2 – In relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item; (CIL H above)

| IFG NUMBER | PROJECT | AMOUNT |
|-----------------------|---|----------------------|
| 313 | CIL LMP - Sustainability Programme 2022/23 & 2024/25 | £939,071.88 |
| 314 | CIL LMP - Library Self-Service Kiosks | £1,925.04 |
| 317 | CIL LMP Voluntary Community Sector Rent Subsidy | £491,852.82 |
| 321 | CIL LMP CCTV Service | £200,000 |
| 324 | CIL LMP Grounds Maintenance | £300,000 |
| 329 | CIL LMP - Purley Pool | £60,000 |
| 349 | CIL LMP - Volunteering Brokerage | £141,000.00 |
| 350 | CIL LMP - Leslie Arms Junction Area Regeneration: A Community Vision | £87,500.00 |
| 363 | CIL LMP - Pampisford Road Purley - Road Safety Issues | £150,000.00 |
| 364 | CIL LMP - Borough wide Street Champion Community Clean up Equipment Purchase. | £23,223.30 |
| 365 | CIL LMP - Broadcoombe Accessibility Scheme | £16,500.00 |
| 366 | CIL LMP - Little Roke Road Footbridge, Lighting Upgrade. | £35,277.67 |
| 367 | CIL LMP - Portland Road/Clifford Road Improvement Scheme | £60,000.00 |
| 368 | CIL LMP – CCTV | £150,00.00 |
| | Total | £2,656,350.71 |

Table 3 CIL Local Meaningful Proportion projects & amounts allocated and spent for 2024/25 (CIL Jii above)

| IFG Number | Category | Amount Allocated 2024/25 | Allocated Amount Spent 2024/25 |
|------------|---|--------------------------|--------------------------------|
| 313 | CIL LMP - Sustainability Programme 2022/23 & 2024/25 | N/A ¹ | £108,140.57 |
| 315R | CIL LMP - Libraries Stock Fund | N/A ² | £230,729.21 |
| 349 | CIL LMP - Volunteering Brokerage | £141,000.00 | £0.00 |
| 350 | CIL LMP - Leslie Arms Junction Area Regeneration: A Community Vision | £90,000.00 | £2,500.00 |
| 363 | CIL LMP - Pampisford Road Purley - Road Safety Issues | £150,000.00 | £0.00 |
| 364 | CIL LMP - Borough wide Street Champion Community Clean up Equipment Purchase. | £23,223.30 | £0.00 |
| 365 | CIL LMP - Broadcombe Accessibility Scheme | £16,500.00 | £0.00 |
| 366 | CIL LMP - Little Roke Road Footbridge, Lighting Upgrade. | £35,277.67 | £0.00 |
| 367 | CIL LMP - Portland Road/Clifford Road Improvement Scheme | £60,000.00 | £0.00 |
| 368 | CCTV | £300,000.00 | £150,000.00 |
| | Totals | £816,000.97 | £491,369.78 |

¹ Refer to IFS 22/23 for details of allocation (Table 2).

² Refer to IFS 22/23 for allocation details. Table 2.

Section 106 Summary

How much was raised in financial terms through planning obligations (under s106 of the Town and Country Planning Act 1990) in the year 2024/25, what infrastructure was funded during 2024/25 year, and how much money remains available to support further infrastructure in future years?

| Type of Spending on planning obligations in Croydon (through Section 106 legal agreements or others) | Amount |
|---|---|
| a) The total amount of money to be provided under any planning obligations which were entered into during Atrial 2024/25 | £2,438,608.16 |
| b) The total amount of money under any planning obligations which was received during 2024/25 | £1,024,719.63 |
| c) The total amount of money under any planning obligations which was received prior 2024/25 which has not been allocated | £7,890,458.00 |
| d) The total amount of money (received under any planning obligations) which was allocated but not spent during 2024/25 for funding infrastructure. | £1,369,847.76 |
| e) The total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend) | £713,403.71 |
| f) Summary details of infrastructure (project name and amount) that has been allocated but not spent during 2024/25 | *See below Table 4 Total £1,369,847.76 |
| g) In relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item | *See below Table 5 Total £713,403.71 |

| | |
|---|---------------|
| h) In relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part) | £0.00 |
| Type of Spending on planning obligations in Croydon (through Section 106 legal agreements or others) | Amount |
| i) In relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations | £0.00 |
| j) The total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer term maintenance ("commuted sums"), also identify separately the total amount of commuted sums held. | £0.00 |

Table 4 – Summary details of infrastructure (project name and amount) that has been allocated but not spent during 2024/25 (Sec 106 F above)

| Project | Funding pot | Ward | Amount Allocated 2024/25 | Amount Allocated but not Spent 2024/25 |
|---|---|--|---------------------------------|---|
| Surrey Street - Public Drinking Fountain | Public Realm | Fairfield | £59,963.12 | £56,028.12 |
| Borough wide Countryside Benches | Open Space | Borough Wide | £2,436.40 | £2,436.40 |
| Waddon Ponds Playground | Open Space | Waddon | £130,000.00 | £265.41 |
| Westow Park - Playground equipment upgrade | Open Space | Crystal Palace | £18,682.40 | £0.00 |
| Childcare reform expansion - Wraparound childcare | Education | Kenley | £278,845.18 | £234,295.30 |
| External Screen to Fairfield Halls | Culture | Fairfield | £91,824.74 | £88,824.74 |
| Whitehorse Meadow | Open Space | South Norwood | £15,588.00 | £15,588.00 |
| 2023/24 Section 106 Reconciliation <i>(Section 106 contributions used to fund enhancements to public realm, environmental improvements, and highways infrastructure across the Selhurst, Woodside, Broad Green, and Waddon wards).</i> | Public Realm, Environmental Improvements and Highways | Selhurst, Woodside, Broad Green and Waddon | £135,292.57 | £864.74 |
| Tablets to support transfer of SEN students to and from school | Sustainable Transport | Norbury Park, Crystal Palace and Upper Norwood | £2,500.00 | £2,500.00 |
| Tool to calculate Scope 3 Emissions Reporting as part of the Carbon Neutral Action Plan 2022 and revised Climate Action Plan 2025 | Carbon Offset | Borough Wide | £24,912.00 | £24,912.00 |
| John Ruskin and Metaverse Construction Training Programme | Employment and Training | Borough Wide | £27,500.00 | £3,500.00 |

| | | | | |
|--------------------------------------|--------------------|-----------------------------|----------------------|----------------------|
| Tree Planting – 6 Croham Valley Road | Tree Planting | South Croydon | £1,332.00 | £1,332.00 |
| Tree Planting – 56 West Hill | Tree Planting | South Croydon | £7,500.00 | £7,500.00 |
| Tree Planting – Bensham Lane | Tree Planting | Broad Green | £9,680.00 | £9,680.00 |
| Tree Planting – The Ruffetts | Tree Planting | Selsdon & Addington Village | £1,800.00 | £1,800.00 |
| Coulsdon Primary Care Facility | Health | Coulsdon | £106,728.05 | £106,728.05 |
| Tree Planting - Factory Lane | Tree Planting | Broad Green | £14,400.00 | £14,400.00 |
| Property Buyback Project | Affordable Housing | Borough Wide | £1,069,193.00 | £799,193.00 |
| | | Total | £1,998,177.46 | £1,369,847.76 |

Table 5 – Items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item.

| IFG NUMBER | PROJECT | AMOUNT |
|-------------------|--|---------------|
| 266 | Croydon Healthy Homes | £44,709.47 |
| 276 | Electric vehicle charging point contract programme | £76,680.00 |
| 320 | Croydon Healthy Homes | £85,860.00 |
| 339 | Canterbury Road Rec Playground Regeneration | £10,252.37 |
| 343 | Tablets to support transfer of SEN students to and from school | £2,000.00 |
| 344 | Surrey Street - Public Drinking Fountain | £3,935.00 |
| 346 | Waddon Ponds Playground | £129,734.59 |

| | | |
|-----|---|--------------------|
| 347 | Westow Park - Playground equipment upgrade | £18,682.40 |
| 348 | Childcare reform expansion - Wraparound childcare | £44,549.88 |
| 351 | External Screen to Fairfield Halls | £3,000.00 |
| 356 | John Ruskin and Metaverse Construction Training Programme | £24,000.00 |
| 382 | Property Buy Back Project | 270,000.00 |
| | Total | £713,403.71 |

Affordable housing and school places

A total of 121 new affordable homes were secured through planning obligations agreed in 2024/25 under Section 106 of the Town and Country Planning Act 1990.

No school places were secured through planning obligations as school places are included on the Infrastructure List and funding arising as a result of developments being granted planning permission comes through the Community Infrastructure Levy.