

Appendix 2: 'Place of Opportunity' Risks

Risk Ref	Business Unit	Risk	Inherent Rating	Residual Rating				Future 12 Month Rating
				12/24	03/25	06/25	09/25	
PST0008	Director of Planning & Sustainable	Crystal Palace Football Club (CPFC) stadium expansion – failure to work in partnership with CPFC to deliver proposed stadium expansion to an agreed timeframe.	9	6	6	6	6	6
PST0009	Director of Planning & Sustainable	The macro economic climate prevents the Council from delivering the necessary support infrastructure to the borough;	25	16	16	16	16	16
PST0011	Director of Planning & Sustainable	Decrease in funding into the Growth Zone due to changes to local economy, decline in new commercial development and Legislation (Planning and Business Rates) therefore inability to secure expected level of business rate	20	16	16	16	16	16
PST0012	Director of Planning & Sustainable	Under performance in achieving levels of external funding against service budget as a result of inadequate delivery of appropriate adult learning provision.	16	9	9	9	9	6
PST0025	Director of Planning & Sustainable	Development Management need to maintain sufficient appropriately trained staff to manage workload and to prevent backlog increasing and fee income generated does not cover staffing needs.	20	12	12	12	12	12
PST0026	Director of Planning & Sustainable	Significant increase in Planning Appeals and JRs, in particular public enquiries and hearings, these have considerable costs that are unbudgeted for within the service. In some instances the LPA may have to pay appellants	20	15	15	15	15	15
RRR0006	Housing Regeneration inc Regina Road	Project budget pressures. Project costs, income, and financial viability are subject to ongoing review as planning, design, programme, and due diligence evolves.	25	n/i	n/i	n/i	20	20
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