

Annual Infrastructure Funding Statement 2022/23

December 2023

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Introduction

This Annual Infrastructure Funding Statement is published by Croydon Council under Regulation 9 of the Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019.

The Statement reports on the 2022/23 financial year and includes the following:

- A statement (“the infrastructure list”) of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than projects or infrastructure funded by the Local Meaningful Proportion);
- A report, in relation to the previous financial year (2022/23) that sets out how much CIL was unspent from previous financial years, or spent/allocated in 2022/23;
- A report regarding planning obligations secured under s106 of the Town and Country Planning Act 1990 (as amended) that sets out how much was raised in financial terms through planning obligations in 2022/23, what infrastructure was funded during 2022/23, and how much money remains available to support further infrastructure in future years; and
- Details of affordable housing and school places secured through planning obligations under s106 of the Town and Country Planning Act 1990 (as amended) during 2022/23.

The Annual Infrastructure Statement does not include details of CIL collected on behalf of the Mayor of London (the Mayoral CIL). A separate Annual Infrastructure Funding Statement is prepared by the Greater London Authority and Transport for London that sets out details of how the Mayoral CIL has been spent.

<https://www.croydon.gov.uk/planning-and-regeneration/planning/make-planning-application-developer/community-infrastructure-levy-cil-and>

The Infrastructure List

The table below sets out the infrastructure projects or types that the London Borough of Croydon intends will, or may be, wholly or partly funded by CIL.

The following infrastructure projects or types will, or may be, wholly or partly funded by CIL:
• Provision, improvement, replacement, operation or maintenance of: - Education Facilities - Health Care Facilities - Public Open Space - Public Sports and Leisure - Highways - Sustainable Transport - Community Facilities (as defined by the Croydon Local Plan 2018) • Planning obligations will still be required in accordance with Regulation 122 (Community Infrastructure Levy Regulations 2010 (as amended 2011 and 2012)) for obligations relating to infrastructure not listed above.

CIL Summary

The Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019 set out the information that must be provided in an Annual Infrastructure Statement.

The table below shows how much CIL was unspent from previous financial years, raised, spent or allocated in 2022/23:

Type of Project or Amount ¹	2022/23	Notes (Where applicable)
a) Total value of CIL set out in demand notices	£8,695,793.81	From 101 CIL demand notices
b) Total CIL receipts	£6,654,255.00	
c) CIL receipts collected before April 2022 and has not been allocated	£17,499,282.00	This is the sum total of CIL collected before 1st April 2022 that had not been spent or allocated as of 31st March 2023
d) CIL receipts collected before April 2022 and has been allocated	£6,400,000.00	
e) Total CIL expenditure for 2022/23	£7,752,204.00	Details of what CIL was spent on can be found in Rows g, i, l and m of this table
f) CIL receipts collected at any time and allocated but not spent during 2022/23	£nil	
g) Summary details of Borough CIL expenditure: items or type of infrastructure & amount of borough CIL	*See below Table 1 Total £6,400,000.00	These are the infrastructure types and projects funded in full, or in part, by the borough CIL

¹ References refer to CIL Regulations Schedule 2(1)

h) Amount of CIL spent on repaying money borrowed	£nil	
i) Amount of CIL spent on administrative expenses	£394,622	
j) CIL receipts collected any time to which regulation 59E or 59F applied during the reported year that were allocated but not spent during 2022/23	£1,316,140	See table 2
k) Amount of CIL passed to any parish council under regulation 59A or 59B	£nil	
l) Summary details of receipt & expenditure of CIL Local Meaningful Proportion (LMP)	£998,138 (receipt) £957,582 (expenditure)	
m) CIL LMP projects & amounts allocated or spent for 2022/23		See below Table 2
n) Summary details of any notices served in accordance with regulation 59E	N/A	This only applies to the recovery of unspent CIL that has been passed to a parish council under the Local Meaningful Proportion – as there are no parish councils in Croydon it does not apply
o) Total amount of CIL receipts for 2022/23 retained at the end of 2022/23 not inclusive of regulation 59E or 59F (CIL LMP) applied	£5,323,404.00	

p) Total amount of CIL receipts prior 2022/23 retained at the end of 2022/23 not inclusive of regulation 59E or 59F (CIL LMP) applied	£3,427,099	
q) The total amount of CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year	£998,138.00	
r) The total amount of CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year.	£3,354,644	

Table 1 – Summary details of Borough CIL expenditure: projects or types of infrastructure funded in full, or in part, by borough CIL (CIL q above).

Organisation/Description	Amount of CIL received
New Burial Ground for Croydon residents Landscaping/development of new cemetery extension at Greenlawn Memorial Park	£1,648,241.29
Highways	£2,934,579.59
Flood Water Management	£617,179.12
Higher Drive Bridge maintenance	£1,200,000
Total	£6,400,000

Table 2 CIL Local Meaningful Proportion projects & amounts allocated or spent for 2022/23 (CIL I above)

Category	Amount Allocated	Amount Spent
CIL LMP - Sustainability Programme 2022/23 & 2023/24	550,000 (£1,100,000.00 (2022/23 & 2023/24))	£0.00
CIL LMP - Library Self-Service Kiosks	£200,000.00	£198,074.96
Community Rent Subsidy	£245,000.00	£208,147.18
Community Fund Project	£400,122.00	£400,000.00
CCTV	£200,000.00	£0.00
Grounds Maintenance	£300,000.00	£0.00
Grange Park Perimeter Path	£28,600.00	£0.00
CIL LMP - Libraries Stock Fund	£300,000.00	£151,359.69
Totals	£2,273,722	£957,581.83

Section 106

How much was raised in financial terms through planning obligations (under s106 of the Town and Country Planning Act 1990) in the year 2022/23, what infrastructure was funded during 2022/23 year, and how much money remains available to support further infrastructure in future years?

Type of Spending on planning obligations in Croydon (through Section 106 legal agreements or others)	Amount
a) The total amount of money to be provided under any planning obligations which were entered into during 2022/23	£1,062,498.50
b) The total amount of money under any planning obligations which was received during 2022/23	£4,910,582.99
c) The total amount of money under any planning obligations which was received prior 2022/23 which has not been allocated	£4,418,550.29
d) The total amount of money (received under any planning obligations) which was allocated but not spent during 2022/23 for funding infrastructure	£24,944.51***
e) The total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend)	£1,242,187
f) Summary details of infrastructure (project name and amount) that has been allocated but not spent during 2022/23	*See below Table 3 Total £24,944.51
g) In relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item	*See below Table 4 Total £1,242,187
h) In relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)	£nil (All spending of money received under planning obligations was spent on the direct provision of infrastructure with the exception of money

Type of Spending on planning obligations in Croydon (through Section 106 legal agreements or others)	Amount
	spent on monitoring fees as shown in Row i)
i) In relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations	£nil
j) The total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer-term maintenance ("commuted sums"), also identify separately the total amount of commuted sums held.	£4,428,861.00

Table 3 – Summary details of infrastructure (project name and amount) that has been allocated but not spent during 2022/23 (Sec 106 F above)

Project	Funding pot	Ward	Amount allocated but not spent
Source London - Vehicle Charging Points	Sustainable Transport	Various	£24,944.51
		Total	£24,944.51

Table 4 – Items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item.

IFG NUMBER	PROJECT	AMOUNT
257	Primary and Community Estate Programme CCG	£676,514
289	Cherry Orchard Road, cycle connections northeast of the Borough into Addiscombe Road	£2,814.00
290	College Road (including George Street Crossing) connecting cycle track in front of the College and Fairfield Hall along College Road and across George Street to Dingwall Road	£18,901.00
292	On Street Secure Cycle Hangers	£2,024.00
294	Priority Homes Initiative	£432,800.00
300	Sanderstead Bus Priority	£11,723.00
301	Wickham Road Bus Priority	£16,006.00
303	Addington Road Selsdon, scheme for localised road safety, public transport and active travel improvements.	£1,466.00
304	Central Croydon Bus Priority	£11,135.00
306	Cane Hill Area Bus Priority	£11,608.00
307	Church Road & South Norwood Hill Bus Priority	£10,228.00
311	West Croydon Station Capacity Enhancements	£8,160.00
173	Source London Electrical Vehicle Charging Point	£24,945.00
174	Fairfield Cycle Route	£8,637.00
316	Croydon Urban Room	£5,226.00
	Total	£1,242,185

Affordable housing and school places secured through planning obligations under s106 of the Town and Country Planning Act 1990 (as amended) during 2022/23

A total of 115 new affordable homes were secured through planning obligations agreed in 2022/23 under Section 106 of the Town and Country Planning Act 1990.

No school places were secured through planning obligations as school places are included on the Infrastructure List and funding arising as a result of developments being granted planning permission comes through the Community Infrastructure Levy.

****As far as possible the information has been collated using records monitored and managed by the CIL & Section 106 team. There may be projects where funds have been allocated but not yet spent but this information has not been captured at this stage. Likewise funds that are now available as they were not spent cannot be identified for the same reason except for record held by the CIL & Section 106 Team.*