

Annual Infrastructure Funding Statement 2021/22

December 2022

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Introduction

This Annual Infrastructure Funding Statement is published by Croydon Council under Regulation 9 of the Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019.

The Statement reports on the 2021/22 financial year and includes the following:

- A statement (“the infrastructure list”) of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than projects or infrastructure funded by the Local Meaningful Proportion);
- A report, in relation to the previous financial year (2021/22) that sets out how much CIL was unspent from previous financial years, or spent/allocated in 2021/22;
- A report about planning obligations secured under s106 of the Town and Country Planning Act 1990 (as amended) that sets out how much was raised in financial terms through planning obligations in 2021/22, what infrastructure was funded during 2021/22, and how much money remains available to support further infrastructure in future years; and
- Details of affordable housing and school places secured through planning obligations under s106 of the Town and Country Planning Act 1990 (as amended) during 2020/21.

The Annual Infrastructure Statement does not include details of CIL collected on behalf of the Mayor of London (the Mayoral CIL). A separate Annual Infrastructure Funding Statement is prepared by the Greater London Authority and Transport for London that sets out details of how the Mayoral CIL has been spent.

<https://www.croydon.gov.uk/planning-and-regeneration/planning/make-planning-application-developer/community-infrastructure-levy-cil-and>

The Infrastructure List

The table below sets out the infrastructure projects or types that the London Borough of Croydon intends will, or may be, wholly or partly funded by CIL.

The following infrastructure projects or types will, or may be, wholly or partly funded by CIL:
• Provision, improvement, replacement, operation or maintenance of: - Education Facilities - Health Care Facilities - Public Open Space - Public Sports and Leisure - Highways - Community Facilities (as defined by the Croydon Local Plan 2018) • Planning obligations will still be required in accordance with Regulation 122 (Community Infrastructure Levy Regulations 2010 (as amended 2011 and 2012)) for obligations relating to infrastructure not listed above.

CIL Summary

The Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019 set out the information that must be provided in an Annual Infrastructure Statement.

The table below shows how much CIL was unspent from previous financial years, raised, spent or allocated in 2021/22:

Type of Project or Amount ¹	2021/22	Notes (Where applicable)
a) Total value of CIL set out in demand notices	£7,946,579	From 138 CIL demand notices
b) Total CIL receipts	£12,283,874	
c) CIL receipts collected before April 2021 and has not been allocated	£12,458,824	This is the sum total of CIL collected before 1st April 2021 that had not been spent or allocated as of 31st March 2022
d) CIL receipts collected before April 2021 and has been allocated	£6,511,122	
e) Total CIL expenditure for 2021/22	£7,208,176	Details of what CIL was spent on can be found in Rows g, i, l and m of this table
f) CIL receipts collected at any time and allocated but not spent during 2021/22	£nil	
g) Summary details of Borough CIL expenditure: items or type of infrastructure & amount of borough CIL	*See below Table 1 Total £6,511,122	These are the infrastructure types and projects funded in full, or in part, by the borough CIL

¹ References refer to CIL Regulations Schedule 2(1)

h) Amount of CIL spent on repaying money borrowed	£nil	
i) Amount of CIL spent on administrative expenses	£347,229	
j) CIL receipts collected at any time which were allocated but not spent during 2021/22	£nil	
k) Amount of CIL passed to any parish council under regulation 59A or 59B	£nil	
l) Summary details of receipt & expenditure of CIL Local Meaningful Proportion (LMP)	£1,842,581 (receipt) £349,825 (expenditure)	
m) CIL LMP projects & amounts allocated or spent for 2021/22		*See below Table 2
n) Summary details of any notices served in accordance with regulation 59E	N/A	This only applies to the recovery of unspent CIL that has been passed to a parish council under the Local Meaningful Proportion – as there are no parish councils in Croydon it does not apply
o) Total amount of CIL receipts for 2021/22 retained at the end of 2021/22 not inclusive of regulation 59E or 59F (CIL LMP) applied	£9,827,099	
p) Total amount of CIL receipts prior 2021/22 retained at the end of 2021/22 not inclusive of	£2,973, 214	

regulation 59E or 59F (CIL LMP) applied		
q) The total amount of CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year	£1,842,581	
r) The total amount of CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year.	£2,469,645	

Table 1 – Summary details of Borough CIL expenditure: projects or types of infrastructure funded in full, or in part, by borough CIL (CIL q above).

Organisation/Description	Amount of CIL received
Play Capital Programme	£297,912.09
Croydon Adult Learning and Training Transformation	£734.40
Purley Strategic Regeneration Framework	£11,850.63
Priory School Suitability & Safeguarding Works	£12,051.00
Burial Ground – Warlingham Green Lawn Memorial Park extension	£25,467.00
St Nicholas Special Educational Needs (SEN) School, Purley	£111,122.24
Crosfield Nursery School	£7,635.73
Timebridge Special Educational Needs Free School	£1,167,379.06
Libraries Investment - General	£75,870.67
Thornton Heath Public Realm	£4,409.21
GLL – Development Projects Leisure Equipment Upgrade	£52,167.94
CCTV Upgrade	£8,100.00

Organisation/Description	Amount of CIL received
Highways projects – Various	£3,337,093.36
Highways projects - Bridge Strengthening	£ 1,439,328.67
Total	£6,511,122

Table 2 CIL LMP projects & amounts allocated or spent for 2021/22

Category	Amount
Voluntary and Community Sector Rent Subsidy - 2021/22	£223,000
Community Fund Projects – 2021/22	£127,000

Section 106

How much was raised in financial terms through planning obligations (under s106 of the Town and Country Planning Act 1990) in the year 2021/22, what infrastructure was funded during 2021/22 year, and how much money remains available to support further infrastructure in future years?

Type of Spending on planning obligations in Croydon (through Section 106 legal agreements or others)	Amount
a) The total amount of money to be provided under any planning obligations which were entered into during 2021/22	£1,405,611.00
b) The total amount of money under any planning obligations which was received during 2021/22	£1,337,699.50
c) The total amount of money under any planning obligations which was received prior 2021/22 which has not been allocated	£4,718,322.84
d) The total amount of money (received under any planning obligations) which was allocated but not spent during 2021/22 for funding infrastructure	£1,182,402.68
e) The total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend)	£532,011 See question g below
f) Summary details of infrastructure (project name and amount) that has been allocated but not spent during 2021/22	*See below Table 3 Total £1,182,401
g) In relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item	*See below Table 4 Total £532,011
h) In relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)	£nil (All spending of money received under planning obligations was spent on the direct provision of infrastructure with the exception of money spent on monitoring fees as shown in Row i)

Type of Spending on planning obligations in Croydon (through Section 106 legal agreements or others)	Amount
i) In relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations	£nil
j) The total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer-term maintenance ("commuted sums"), also identify separately the total amount of commuted sums held.	£5,458,061

Table 3 – Summary details of infrastructure (project name and amount) that has been allocated but not spent during 2021/22 (Sec 106 F above)

Project	Funding pot	Ward	Amount allocated but not spent
On-street secure cycle hangars: Programme of 18	Sustainable Transport	Various	£61,905
Urban tree challenge fund round two	Public Realm Improvements	Addiscombe West and Woodside	£39,830
Sanderstead recreation ground - Sekura Petanque Project	Open Space	Sanderstead	£15,433
East Croydon bus priority - TFL Partnership	Sustainable Transport/Bus Priority	Fairfield and Addiscombe West	£31,423
Kenley Highway Works	Highways	Kenley	£1,824
Sanderstead Bus Priority –TfL Partnership Scheme	Highways/Sustainable transport	Sanderstead	£17,626

Project	Funding pot	Ward	Amount allocated but not spent
Wickham Road Bus Priority –TfL Partnership Scheme	Highways/Sustainable transport	Shirley North & Shirley South	£19,150
Addington Road, Selsdon	Highways	Selsdon and Addington Village, Selsdon and Forestdale	£2,000
Central Croydon Bus Priority – TFL Partnership	Highways / Sustainable transport	Fairfield	£58,331
Lloyd Park / Coombe Road Walking and Cycling Improvements	Sustainable transport	Park Hill and Whitgift and South Croydon	£17,498
Cane Hill Area Bus Priority – TFL Partnership	Sustainable transport / Bus improvements	Coulsdon Town	£17,766
Church Road and South Norwood Hill Bus Priority – TFL Partnership	Highways / Sustainable transport	South Norwood and Crystal palace	£14,435
East Croydon Station Capacity Enhancements	East Croydon Station	Fairfield and Addiscombe west	£288,658
A23 Purley Way Bus Priority –TfL Partnership	Highways, Sustainable Transport	Waddon and Broad Green	£323,742
West Croydon Station Capacity Enhancements	West Croydon	Fairfield and Broad Green	£172,782
Public Realm Works	Highways / Public realm improvements	Purley Oaks and Riddlesdown	£100,000
		Total	£1,182,403

Table 4 – Items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item.

IFG NUMBER	PROJECT	AMOUNT
IFG 237	Cycle Hangars Phase 2	£652.67
IFG 266	Croydon Healthy Homes - Energy/carbon savings in homes of vulnerable Croydon Residents	£95,251.36
IFG 269	Connecting Kenley Project 6 – Old Lodge Lane Baptist Church – improving physical and social infrastructure	£12,000
IFG 270	Connecting Kenley Project 5 – Godstone Road public realm improvements	£59,046.35
IFG 282	Waddon/Broad Green Tramstop -series of new pedestrian and cycle paths and crossings	£1,700
IFG 283	Lower Addiscombe Road – upgrade of cycle route to meet the minimum level of service	£1,210.39
IFG 276	Electric Vehicle Charging Point Contract Programme	£17,580.46
IFG 288	Altyre Road / Addiscombe Road - for connected sections of the cycle 'Ring Route' in central Croydon.	£1,210.39
IFG 289	Cherry Orchard Road for connected sections of the 'Ring Route	£1,210.39
IFG 290	College Road - for connected sections of the 'Ring Route	£2,876.20
IFG 298	East Croydon bus priority - TFL Partnership	£49,850.92
IFG 302	A23 Brighton Road Bus Priority –TfL Partnership	£46,063.94
IFG 301	Wickham Road Bus Priority	£547.54
IFG 305	Lloyd Park, Coombe Road Walking and Cycling Improvements	£2,502.22
IFG 253	Addington Valley Academy No.2 Timebridge Special Educational Needs Free School	£240,000.00
IFG 160	CCTV East Croydon Cycle Hub	£652.67
IFG 162	Old Town Cycle Routes	£1,210.39
IFG 178	Croydon Sutton Electric Freight Scheme	£460.00

IFG NUMBER	PROJECT	AMOUNT
	Total	£534,025.89

Affordable housing and school places secured through planning obligations under s106 of the Town and Country Planning Act 1990 (as amended) during 2021/22

A total of 180 new affordable homes were secured through planning obligations agreed in 2021/22 under Section 106 of the Town and Country Planning Act 1990.

No school places were secured through planning obligations as school places are included on the Infrastructure List and funding arising as a result of developments being granted planning permission comes through the Community Infrastructure Levy.