

# Annual Infrastructure Funding Statement 2020/21

*December 2021*

Delivering for Croydon

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# 1. Introduction

This Annual Infrastructure Funding Statement is published by Croydon Council under Regulation 9 of the Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019.

The Statement reports on the 2020/21 financial year and includes the following:

- A statement (“the infrastructure list”) of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than projects or infrastructure funded by the Local Meaningful Proportion);
- A report, in relation to the previous financial year (2020/21) that sets out how much CIL was unspent from previous financial years, raised in 2020/21, or spent/allocated in 2020/21;
- A report about planning obligations secured under s106 of the Town and Country Planning Act 1990 (as amended) that sets out how much was raised in financial terms through planning obligations in 2020/21, what infrastructure planning obligations funded during 2020/21, and how much money remains available to support further infrastructure in future years; and
- Details of affordable housing and school places secured through planning obligations under s106 of the Town and Country Planning Act 1990 (as amended) during 2020/21.

The Annual Infrastructure Statement does not include details of CIL collected on behalf of the Mayor of London (the Mayoral CIL). A separate Annual Infrastructure Funding Statement is prepared by the Greater London Authority and Transport for London that sets out details of how the Mayoral CIL has been spent.

## 2. The Infrastructure List

The table below sets out the infrastructure projects or types that the London Borough of Croydon intends will, or may be, wholly or partly funded by CIL.

<b>The following infrastructure projects or types will, or may be, wholly or partly funded by CIL:</b>
<ul style="list-style-type: none"><li>• Provision, improvement, replacement, operation or maintenance of education facilities</li><li>• Provision, improvement, replacement, operation or maintenance of health care facilities</li><li>• Provision, improvement, replacement, operation or maintenance of those projects listed in the Connected Croydon Delivery Programme dated April 2013 and any projects as may be added to the said Programme after April 2013 as approved by Cabinet.</li><li>• Provision, improvement, replacement, operation or maintenance of public open space</li><li>• Provision, improvement, replacement, operation or maintenance of public sports and leisure</li><li>• Provision, improvement, replacement, operation or maintenance of community facilities (as defined by the Croydon Local Plan 2018)</li><li>• Planning obligations will still be required in accordance with Regulation 122 (Community Infrastructure Levy Regulations 2010 (as amended 2011 and 2012)) for obligations relating to infrastructure not listed above.</li></ul>

3. How much CIL was unspent from previous financial years, raised in 2020/21, or spent/allocated in 2020/21

The Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019 set out the information that must be provided in an Annual Infrastructure Statement. This information is set out in the table below:

Row	Aspect of Croydon's CIL	Data	Notes
1	The total value of CIL set out in all demand notices issued in the reported year	£13,701,595	From 148 CIL demand notices
2	The total amount of CIL receipts for the reported year	£9,328,099	From 137 demand notices
3	The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated	£3,330,629	This is the sum total of CIL collected before 1st April 2020 that had not been spent or allocated as of 31st March 2021
4	The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year	£7,929,536	Details of what CIL was spent on can be found in Row 7 of this table
5	The total amount of CIL expenditure for the reported year	£10,498,449	Details of what CIL was spent on can be found in Rows 7, 9, 12 and 13 of this table
6	The total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year	£69,285	
7	The items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item		

	<b>Category</b>	<b>Amount</b>	
	Education - Special Educational Needs – St Nicholas	£2,000,000	
	Libraries Investment General Norbury Library, - full refurbishment of the building, including a new roof.	£1,751,242	
	Education <ul style="list-style-type: none"> <li>• St Nicholas - £1,329,614.00</li> <li>• Priory School Hermitage Road Safeguarding &amp; Suitability Works - £53,934.00</li> <li>• St Giles 2 Classroom Modular Expansion- £12,000.00</li> </ul>	£1,395,548	
	Libraries Investment – South Norwood Library	£9,053	
	Play Equipment	£23,454	
	Fieldway Cluster (Timebridge Community Centre)	£2,231,196	
	New Addington Wellbeing Centre	£426,658	
	Capital Works Programme - Allotments	£23,100	
8	The amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)	£nil	Croydon's CIL was used to directly fund the provision of infrastructure
9	The amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation	£354,923	4%
10	In relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item	£69,285 - New Addington Wellbeing Centre	

11	The amount of CIL passed to any parish council under regulation 59A or 59B; or any person (or organisation) under regulation 59(4); for them to directly fund the provision of infrastructure	£nil	There are no parish councils in Croydon Apart from CIL collected on behalf on the Mayor of London (which is not covered by this Statement), and CIL given to community groups under the Local Meaningful Proportion (which is detailed in Row of this table and not covered by Regulation 59(4)), all CIL was spent directly by Croydon Council
12	Summary details of the receipt and expenditure of CIL to which regulation 59E or 59F (known as the Local Meaningful Proportion) applied during the reported year including the total CIL receipts that regulations 59E and 59F applied	£2,283,275	The Local Meaningful Proportion can be spent anywhere in Croydon on items of infrastructure or on anything else that is concerned with addressing the demands that development places on an area
13	Summary details of the receipt and expenditure of CIL to which regulation 59E or 59F (known as the Local Meaningful Proportion) applied during the reported year including the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item	See Appendix 1	

14	Summary details of any notices served in accordance with regulation 59E	n/a	This only applies to the recovery of unspent CIL that has been passed to a parish council under the Local Meaningful Proportion – as there are no parish councils in Croydon it does not apply
15	The total amount of CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied	£7,928,884	CIL income were the only sources that were billed and collected in 2020/21
16	The total amount of CIL receipts for the reported receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied	£1,555,452	This only includes income from CIL collected prior to 1 <sup>st</sup> April 2020. Adding rows 15 and 16 together gives you the total CIL available as of 1 <sup>st</sup> April 2021 to spend on infrastructure included in the Infrastructure List
17	The total amount of CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year	£1,399,215	
18	The total amount of CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year.	£1,420,255	In financial years prior to 2020/21 there was further unspent CIL set aside under the Local Meaningful Proportion.



4. How much was raised in financial terms through planning obligations (under s106 of the Town and Country Planning Act 1990) in the year 2020/21, what infrastructure planning obligations funded during 2020/21 year, and how much money remains available to support further infrastructure in future years

The Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019 set out the information that must be provided in an Annual Infrastructure Statement. This information is set out in the table below:

Row	Aspect of planning obligations in Croydon	Data
1	The total amount of money to be provided under any planning obligations which were entered into during the reported year	£2,457,293
2	The total amount of money under any planning obligations which was received during the reported year	£1,834,569
3	The total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority	£4,718,323
4	The total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure	£6,612,478
5	The total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend)	£247,543

Row	Aspect of planning obligations in Croydon	Data
6	In relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item	See Appendix 2
7	In relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item	See Appendix 3
8	In relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)	£nil  (All spending of money received under planning obligations was spent on the direct provision of infrastructure with the exception of money spent on monitoring fees as shown in Row 9)
9	In relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations	£28,999

Row	Aspect of planning obligations in Croydon	Data
10	The total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer term maintenance ("commuted sums"), also identify separately the total amount of commuted sums held.	<p style="text-align: center;">£4,909,797</p> <p style="text-align: center;">(No planning obligations were allocated for the purposes of longer term maintenance)</p>

5. Affordable housing and school places secured through planning obligations under s106 of the Town and Country Planning Act 1990 (as amended) during 2020/21

A total of 342 new affordable homes were secured through planning obligations agreed in 2020/21 under s106 of the Town and Country Planning Act 1990.

No school places were secured through planning obligations as school places are included on the Infrastructure List and funding arising as a result of developments being granted planning permission comes through the Community Infrastructure Levy.

Appendix 1 – Summary details of the receipt and expenditure of CIL to which regulation 59E or 59F (known as the Local Meaningful Proportion) applied during 2020/21 including the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item

<b>Organisation/Description</b>	<b>Amount of CIL received</b>
44 <sup>th</sup> Croydon Air Scout Group	£1,000
Addiscombe and Shirley Park Residents Association	£4,300
Addington Conservation Team/ Martyn Berry	£384.23
Another Night of Sisterhood	£1,000
Andrea Perry (Friends of Addiscombe Railway Park)	£1,000
BFree Sports	£1,000
British Bangladeshi Society Croydon Food Bank	£500
Barbara McLaughlin	£2,000
Croydon BME Forum	£4,500
Croydon Diabetes UK	£1,500
Croydon Borough Neighbourhood Watch Association	£500
Croydon Supplementary Education Project (CSEP)	£1,000
Croydon FM CIC	£6,000
Croydon Voluntary Action (CVA)	£500
Centre of Change	£550
CACFO UK	£3,000
Cre8 Football	£1,000
Croydon Jubilee Church	£330
ECCO	£1,500
Elmwood Infant School and Nursery	£1,500
Friends of Spa Woods	£2,585.40

Friends of South Norwood County Park (FOSNCP)	£4,000
Friends of Grange Wood Park	£3,538
GBS Re Croydon Health Services	£9,500
Gye Nyame Development Foundation	£3,700
Good Food Matters	£9,300
Guiding Hands CIC	£1,500
Heads 2gether Housing Cooperative	£1,000
Home-start Croydon	£500
Ian Marvin	£320
Internal – Memorial benches and plaques for Purley Beeches	£1,092
Internal – Mayors Reading Roadshow	£4,000
Internal – Councillor Request to introduce a new additional Road Name Plate in Tollers Lane	£479
Internal – Wooden Panel	£245
Internal – Pet Food Pouches	£1,222
JAGS Foundation	£1,250
J. Hollett	£50
KORA Ltd	£4,000
Metropolitan Police	£2,000
Mula Care Kids Club	£2,750
Mrs K Dhoumodaran (St Oswalds' Church)	£2,000
Music Relief Foundation	£1,000
Norwood Grove Pre-School	£2,000
New Addington Amateur Boxing Centre (The time bridge centre)	£1,000
Oasis Community Hub	£3,000
Old Lodge Lane Baptist Church	£2,400

Parkhill and Whitgift Ward Safer Neighbourhood Team	£2,000
Purley Bury Tennis Club	£2,000
Panper Indulge and Give	£1,000
Purley Oaks Primary School	£4,000
PKC Academy	£1,000
People for Portland Road	£1,000
Palace for Life Foundation	£1,040
Revivity CIC	£7,500
Rev Peter Wyatt	£2,700
Reverend Bola Thomas/ His Grace Food Bank	£4,000
Royal Philharmonic Orchestra	£250
Slide	£1,599
Solidrock Academy	£500
Sergeant Andrew Smith	£7,200
Sewa Day Croydon	£1,000
Sanderstead Residents Association	£15,417.97
South East Cancer Help Centre	£2,000
Sanderstead Neighbourhood Care	£1,000
Selsdon Residents Association	£2,000
Selsdon Baptist Church	£400
Simply Kids/Thomas Scannell	£1,000
St George COFE Church	£5,000
South Croydon Day Centre	£500
South Norwood Community Kitchen	£2,500
St Dominic's Church	£300

St George's Church Waddon Church Council	£300
St George's Church	£700
South Norwood and Woodside Community Association	£400
Thornton Heath Community Action Team (THCAT)	£250
The Festive Lighting Company	£3,076.36
The Great North Wood Collective CIC	£1,680
The Family Centre	£9,500
The Vine Foodbank	£500
The Downland Chorale	£2,000
Teen Crisis/tas Ment4	£1,000
Thornton Heath Festival	£10,001.60
The Curiosity Project CIC	£1,250
The Salvation Army	£2,000
UnderCroydon	£1,000
Upper Norwood Library Trust	£2,500
Vishwa Hindu Parisad	£1,000
Waddington Way Residents Association	£500
White Hut Studios	£2,500
We Love SE25	£12,000
Willow Learning for Life Ltd	£3,350
Yuletest	£3,700
YourCitySaysNo CIC	£1,000
General Ward Spend	£7,443
Community Fund Projects – 2020/21	£2,051,221



Appendix 2 – Summary details of the items of infrastructure on which the money secured through planning obligations has been allocated by the authority but not spent during 2020/21, and the amount of money allocated to each item

The council's Infrastructure Framework Group approved spending of planning obligations on the following projects in 2020/21. As of 31<sup>st</sup> March 2021 the approved funding had not been drawn down. All funding is approved with a twelve month clawback such that if it is not spent within twelve months of approval being granted, either a new bid for the funding must be made, or the money is made available for other projects.

<b>Project</b>	<b>Funding pot</b>	<b>Ward</b>	<b>Amount approved</b>
Connecting Kenley – Old Lodge Lane Baptist Church	Renewable Energy	Kenley	£12,000.00
Connecting Kenley Godstone Road - Public Realm Improvements	Public Realm Improvements	Kenley	£72,765.89
Connecting Kenley – Old Lodge Lane Shopping Parade	Environmental Improvements	Kenley	£53,531.93
Ashburton Park playground improvements	Open Space	Addiscombe West	£20,000.00
Northborough Road Playground	Open Space	Norbury	£14,898.49
Priority Homes Initiative	Affordable Housing	Various	£3,796,613.29
Addington Valley Academy No.2	Education	New Addington	£650,654.56
Addington Valley Academy No.1	Education	New Addington	£373,276.44
Parklife Croydon	Open Space	Waddon	£99,213.78
On-street secure cycle hangars: programme of 30	Sustainable Transport	Various	£135,706.30

Dingwall Road	Sustainable Transport	Fairfield	£108,534.00
College Road (including George Street Crossing)	Sustainable Transport	Fairfield	£145,200.00
Cherry Orchard Road	Sustainable Transport	Addiscombe West	£143,234.39
Altyre Road / Addiscombe Road	Sustainable Transport	Addiscombe West	£110,000.00
North End - South End (connected to IFG 167)	Sustainable Transport	Fairfield	£70,810.01
Bedford Park	Sustainable Transport	Fairfield	£84,700.00
Brighton Road	Sustainable Transport	Waddon/Purley/South Croydon/Riddlesdown	£30,600.00
Poplar Walk Cycle Route (connected to IFG 166)	Sustainable Transport	Fairfield/Broad Green	£16,347.12
Mitcham Road	Sustainable Transport	West Thornton / Waddon / Broad Green / Fairfield	£19,823.06
Reedham Station Step Free Access	Parking	Purley & Woodcote	£25,000.00
Parking Management and Control of On-Street Parking	Parking/Public Realm/Highways	South Norwood, Purley & Woodcote, Selsdon and Kenley	£62,684.16
Micro-mobility Hubs Delivery Programme	Sustainable Transport	All wards	£124,187.18
Whitehorse Rd-Windmill Road Improvements to benefit 450 Bus Route	Bus Improvements	Selhurst	£267,000.00

Electric vehicle charging point contract programme	Sustainable Transport	All wards	£95,697.56
Croydon Healthy Homes Gap Funding for Renewable Heating	Carbon Offset	All wards	£80,000.00

Appendix 3 – Summary details of the items of infrastructure funded wholly or in part through planning obligations on which the money has been spent by the authority during 2020/21, and the amount of money spent on each item

<b>IFG NUMBER</b>	<b>PROJECT</b>	<b>AMOUNT</b>
IFG237	CYCLE HANGARS PHASE 2	£1,525.00
IFG266	CROYDON HEALTHY HOMES	£58,703.52
IFG276	ELECTRIC VEHICLE CHARGING POINT CONTRACT PROGRAMME	£274.35
IFG273	PARCHMORE COMMUNITY CENTRE BOILER REPLACEMENT	£47,379.34
IFG284	MICRO-MOBILITY HUBS	£30,900.00
IFG 213	Monks Hill Outdoor	£41,688.00
IFG 6	COLLEGE GREEN	£134.40
IFG 181	Outdoor Active Space	£36,496.62
IFG 193	Croydon Heathy Homes	£12,335.65
IFG 241	On-Street Sheffield Stands,,,,	£81.16
IFG 231	Ambassador House	£13,344.20
IFG 211	Norbury Hall	£4,680.72